

Resource Management Staff

DCI/IC 78-3957

28 OCT 1978

MEMORANDUM FOR: Mr. Edward R. Jayne, III
Associate Director for National
Security and International Affairs
Office of Management & Budget

Mr. Fred P. Wacker
Assistant Secretary of Defense
for Comptroller

FROM:

[Redacted]

Deputy to the DCI for Resource Management

SUBJECT:

Budget Decisions

As we proceed through the joint budget review, we are approaching the time when judgments of the reviewers will have to be assessed and, when appropriate, the budgets modified. As has been true previously, two levels of decisions will be made. First, technical adjustments to the dollar values included in decision packages, and minor programmatic modifications to elements of decision packages will be accomplished as a result of the budget scrub. The vehicle to be used in this phase will be the Budget Review Decision Document (BRDD), attached. These documents will contain alternatives explaining the positions of the reviewers. Tentative decisions will be provided to the Program Managers for appeal. Second, issue papers will be written to describe those major programmatic questions not settled during the Program Review and subjects which arise during the budget scrub. After coordination with all participants, these issue papers will be sent to the DCI for resolution. The DCI's initial decisions then will be implemented through the issuance of BRDDs, subject to appeal by Program Managers.

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BRDD PHASE: Scrub _____ Issue _____

BRDD No. _____

ORGANIZATION: (Insert NFIP Program/Organization)

ZBB CONSOLIDATED DECISION UNIT:

ZBB DECISION UNIT/COMPONENT DESIGNATOR:

SUBJECT/OBJECTIVE:

<u>PROPOSED BUDGET:</u>	<u>1973</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
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<u>Minimum:</u>	Dollars					
	Manpower					

<u>Austere:</u>	Dollars					
	Manpower					

<u>Current:</u>	Dollars					
	Manpower					

<u>Enhanced:</u>	Dollars					
	Manpower					

<u>Total:</u>	Dollars					
	Manpower					

ALTERNATIVES:

ALTERNATIVE 1:

<u>Minimum:</u>	Dollars					
	Manpower					

<u>Austere:</u>	Dollars					
	Manpower					

<u>Current:</u>	Dollars					
	Manpower					

<u>Enhanced:</u>	Dollars					
	Manpower					

ASSESSMENT OF ALTERNATIVES:

ALTERNATIVE 1:

ALTERNATIVE 2:

DCI DECISION:

ALTERNATIVE 1. _____

ALTERNATIVE 2. _____

ALTERNATIVE 3. _____

ALTERNATIVE 4. _____

BUDGET REVIEW DECISION DOCUMENT (BRDD)
(continued)

BRDD No. _____

	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
<u>ALTERNATIVE 2:</u>						
<u>Minimum:</u> Dollars						
Manpower						
<u>Austere:</u> Dollars						
Manpower						
<u>Current:</u> Dollars						
Manpower						
<u>Enhanced:</u> Dollars						
Manpower						